

Combined Delivery Report by Activity

UN Development Programme  
 port ID: unglcdrb

Page 1 of 5  
 Run Time: 10-02-2020 16:02:16

Section Criteria :

Business Unit : CIV10  
 Period : Oct-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00108510

Project Id : 00109031 PROGRAMME D'APPUI GOUVERNANCE	Period :	Oct-Dec (2019)
Output # : 00108510 GOUVERNANCE SECURITAIRE	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (ACCOMP STRATEG RSS DROIT HUM)

Unit : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,754.92	0.00	15,754.92
71305 - Local Consult.-Sht Term-Tech	0.00	2,334.91	0.00	2,334.91
71360 - Local Consult-Security	0.00	96.90	0.00	96.90
74112 - Accounting related Fees	0.00	463.03	0.00	463.03
75705 - Learning costs	0.00	1,006.26	0.00	1,006.26
76125 - Realized Loss	0.00	15.00	0.00	15.00

**Total for Fund 04000 0.00 19,671.02 0.00 19,671.02**

Unit : 30071 (Programme Cost Sharing GOV1)

71615 - Daily Subsistence Allow-Intl	0.00	3,810.00	0.00	3,810.00
75105 - Facilities & Admin - Implement	0.00	190.50	0.00	190.50

**Total for Fund 30071 0.00 4,000.50 0.00 4,000.50**

**Total for Activity ACTIVITY 1 0.00 23,671.52 0.00 23,671.52**

Activity : ACTIVITY 2 (RENF SECU MARITIM ET ECO BLEUE)

Unit : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	-31,326.40	0.00	-31,326.40
71305 - Local Consult.-Sht Term-Tech	0.00	5,676.08	0.00	5,676.08
71360 - Local Consult-Security	0.00	41.76	0.00	41.76
71605 - Travel Tickets-International	0.00	8,135.60	0.00	8,135.60
71615 - Daily Subsistence Allow-Intl	0.00	2,381.33	0.00	2,381.33
72165 - Svc Co-Social Svcs, Social Sci	0.00	9,600.94	0.00	9,600.94
72505 - Stationery & other Office Supp	0.00	1,987.53	0.00	1,987.53
72815 - Inform Technology Supplies	0.00	578.60	0.00	578.60
74112 - Accounting related Fees	0.00	1,517.31	0.00	1,517.31
74210 - Printing and Publications	0.00	10,136.38	0.00	10,136.38
74220 - Translation Costs	0.00	2,314.39	0.00	2,314.39
74725 - Other L.T.S.H.	0.00	1,328.63	0.00	1,328.63
75705 - Learning costs	0.00	22,847.15	0.00	22,847.15
76125 - Realized Loss	0.00	10.61	0.00	10.61
76135 - Realized Gain	0.00	-32.21	0.00	-32.21

**Total for Fund 04000 0.00 35,197.70 0.00 35,197.70**

Unit : 04400 (RR Engagemnt fund -frmly DSS)

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Page 2 of 5  
 Run Time: 10-02-2020 16:02:16

Project Id : 00109031 PROGRAMME D'APPUI GOUVERNANCE	Period :	Oct-Dec (2019)		
Output # : 00108510 GOUVERNANCE SECURITAIRE	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	66,000.00	0.00	66,000.00
<b>total for Fund 04400</b>	<b>0.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>66,000.00</b>
<b>total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>101,197.70</b>	<b>0.00</b>	<b>101,197.70</b>
<b>Activity : ACTIVITY 4 (RENF LUTTE VIOLENCE SEXUELLE)</b>				
<b>und : 04000 (Core Programme, UNU Centre)</b>				
74210 - Printing and Publications	0.00	25,787.48	0.00	25,787.48
<b>total for Fund 04000</b>	<b>0.00</b>	<b>25,787.48</b>	<b>0.00</b>	<b>25,787.48</b>
<b>und : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	19,651.36	0.00	19,651.36
71410 - MAIP Premium SC	0.00	8.94	0.00	8.94
71415 - Contribution to Security SC	0.00	742.27	0.00	742.27
71615 - Daily Subsistence Allow-Intl	0.00	5,273.51	0.00	5,273.51
72120 - Svc Co-Trade and Business Serv	0.00	300.76	0.00	300.76
72215 - Transportation Equipment	0.00	1,568.08	0.00	1,568.08
72220 - Furniture	0.00	471.20	0.00	471.20
72311 - Fuel, petroleum and other oils	0.00	624.46	0.00	624.46
72402 - Building Maintenance	0.00	12.65	0.00	12.65
72425 - Mobile Telephone Charges	0.00	387.64	0.00	387.64
72505 - Stationery & other Office Supp	0.00	2,403.03	0.00	2,403.03
73125 - Common Services-Premises	0.00	20,000.00	0.00	20,000.00
73420 - Leased Vehicles	0.00	677.32	0.00	677.32
74112 - Accounting related Fees	0.00	4,175.58	0.00	4,175.58
74210 - Printing and Publications	0.00	697.60	0.00	697.60
75105 - Facilities & Admin - Implement	0.00	10,341.99	0.00	10,341.99
75705 - Learning costs	0.00	90,738.01	0.00	90,738.01
75706 - Learning - ticket costs	0.00	10.38	0.00	10.38
76125 - Realized Loss	0.00	310.81	0.00	310.81
76135 - Realized Gain	0.00	-3.43	0.00	-3.43
<b>total for Fund 30000</b>	<b>0.00</b>	<b>158,392.16</b>	<b>0.00</b>	<b>158,392.16</b>
<b>total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>184,179.64</b>	<b>0.00</b>	<b>184,179.64</b>
<b>Activity : ACTIVITY 5 (COORDINATION ET GESTION)</b>				
<b>und : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	2,907.07	0.00	2,907.07
71410 - MAIP Premium SC	0.00	1.24	0.00	1.24
71415 - Contribution to Security SC	0.00	103.25	0.00	103.25
<b>total for Fund 04000</b>	<b>0.00</b>	<b>3,011.56</b>	<b>0.00</b>	<b>3,011.56</b>

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 3 of 5  
Run Time: 10-02-2020 16:02:16

Project Id : 00109031 PROGRAMME D'APPUI GOUVERNANCE	Period :	Oct-Dec (2019)		
Output # : 00108510 GOUVERNANCE SECURITAIRE	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY 5	0.00	3,011.56	0.00	3,011.56
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Total for Output : 00108510	0.00	312,060.42	0.00	312,060.42
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Project Total :	0.00	312,060.42	0.00	312,060.42
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Signed By : \_\_\_\_\_ Date : 10/02/2020

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

4

Combined Delivery Report by Activity

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UN Development Programme  
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Page 4 of 5  
Run Time: 10-02-2020 16:02:16

Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00108510

	Period : Oct-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	285,272.94	0.00	285,272.94
32204 - Cote D'Ivoire-Dem. Governance	0.00	26,787.48	0.00	26,787.48